

**BUGETUL CREDITELOR INTERNE pe anul 2013**  
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	<b>CREDITE INTERNE (cod 50.07+59.07+63.07+70.07+74.07+79.07)</b>	<b>49.07</b>	<b>1,850,000.00</b>	<b>0.00</b>	<b>1,850,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
2	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,850,000.00	0.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	1,850,000.00	0.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	56.04	1,850,000.00	0.00	1,850,000.00	0.00	0.00	0.00			
5	Finanțarea Uniunii Europene **)	56.04.02	1,850,000.00	0.00	1,850,000.00	0.00	0.00	0.00			
30	<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07+69.07)</b>	<b>63.07</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
76	<b>Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.15)</b>	<b>68.07</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
77	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	56.04	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
80	Finanțarea Uniunii Europene **)	56.04.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
91	<b>Alte cheltuieli in domeniu asigurarilor si asistentei sociale (cod 66.07.50.03)</b>	<b>68.07.50</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
92	<b>Alte cheltuieli administrate de fond</b>	<b>68.07.50.03</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
113	<b>Partea V-a ACTIUNI ECONOMICE Cod 80.07+81.07+83.07+84.07+85.07+87.07)</b>	<b>79.07</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
143	<b>Transporturi (cod 84.07.01 la 84.07.50)</b>	<b>84.07</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
144	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
145	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
146	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	56.04	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00			
147	Finanțarea Uniunii Europene **)	56.04.02	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00			
150	<b>Transport rutier (cod 84.07.03.01 la 84.07.03.03)</b>	<b>84.07.03</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
151	<b>Drumuri si poduri</b>	<b>84.07.03.01</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2013 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**BUGETUL CREDITELOR INTERNE - INITIAL pe anul 2013 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.07</b>	<b>1,850,000.00</b>	<b>0.00</b>	<b>1,850,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
19	<i>Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)</i>	56	1,850,000.00	0.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32	<i>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)</i>	56.04	1,850,000.00	0.00	1,850,000.00	0.00	0.00	0.00			
34	<i>Finanțarea Uniunii Europene **)</i>	56.04.02	1,850,000.00	0.00	1,850,000.00	0.00	0.00	0.00			
374	<b>Partea III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07+69.07)</b>	<b>63.07</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
681	<b>Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.15)</b>	<b>68.07</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
699	<i>Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)</i>	56	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
712	<i>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)</i>	56.04	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
714	<i>Finanțarea Uniunii Europene **)</i>	56.04.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
779	<b>Alte cheltuieli in domeniu asigurarilor si asistentei sociale (cod 66.07.50.03)</b>	<b>68.07.50</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
780	<b>Alte cheltuieli administrate de fond</b>	<b>68.07.50.03</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
975	<b>Partea V-a ACTIUNI ECONOMICE Cod 80.07+81.07+83.07+84.07+85.07+87.07)</b>	<b>79.07</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
1266	<b>Transporturi (cod 84.07.01 la 84.07.50)</b>	<b>84.07</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
1284	<i>Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)</i>	56	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1297	<i>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)</i>	56.04	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00			
1299	<i>Finanțarea Uniunii Europene **)</i>	56.04.02	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00			
1356	<b>Transport rutier (cod 84.07.03.01 la 84.07.03.03)</b>	<b>84.07.03</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
1357	<b>Drumuri si poduri</b>	<b>84.07.03.01</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,