

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul**

**2014**

**- initial -**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	115.42	0.00	35.22	30.00	25.50	24.70	120.69	124.24	141.91
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	25.42	0.00	12.72	5.00	3.00	4.70	26.69	27.24	27.77
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	25.42	0.00	12.72	5.00	3.00	4.70	26.69	27.24	27.77
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	4.08	0.00	1.38	0.00	0.00	2.70	4.16	4.19	4.22
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	4.08	0.00	1.38	0.00	0.00	2.70	4.16	4.19	4.22
12	Venituri din concesiuni si inchirieri	30.10.05	4.08	0.00	1.38	0.00	0.00	2.70	4.16	4.19	4.22
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	4.08	0.00	1.38	0.00	0.00	2.70	4.16	4.19	4.22
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	21.34	0.00	11.34	5.00	3.00	2.00	22.53	23.05	23.55
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	21.34	0.00	11.34	5.00	3.00	2.00	22.53	23.05	23.55
24	Venituri din prestari de servicii	33.10.08	21.34	0.00	11.34	5.00	3.00	2.00	22.53	23.05	23.55
56	IV. SUBVENTII (cod 00.18)	00.17	90.00	0.00	22.50	25.00	22.50	20.00	94.00	97.00	114.14
57	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	90.00	0.00	22.50	25.00	22.50	20.00	94.00	97.00	114.14
64	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	90.00	0.00	22.50	25.00	22.50	20.00	94.00	97.00	114.14
65	Subventii pentru institutii publice	43.10.09	90.00	0.00	22.50	25.00	22.50	20.00	94.00	97.00	114.14
<b>135</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>115.42</b>	<b>0.00</b>	<b>35.22</b>	<b>30.00</b>	<b>25.50</b>	<b>24.70</b>	<b>120.69</b>	<b>124.24</b>	<b>141.91</b>
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115.42	0.00	35.22	30.00	25.50	24.70	120.69	124.24	141.91
137	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15.01	0.00	6.48	5.31	2.99	0.23	15.01	15.01	15.01
138	Cheltuieli salariale in bani	10.01	11.00	0.00	5.00	4.00	2.00	0.00			
139	Salarii de baza	10.01.01	11.00	0.00	5.00	4.00	2.00	0.00			
140	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.01	0.00	1.48	1.31	0.99	0.23			
141	Contributii de asigurari sociale de stat	10.03.01	3.03	0.00	1.10	1.00	0.70	0.23			
142	Contributii de asigurari de somaj	10.03.02	0.12	0.00	0.05	0.04	0.03	0.00			
143	Contributii de asigurari sociale de sanatate	10.03.03	0.64	0.00	0.25	0.20	0.19	0.00			
144	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.06	0.00	0.02	0.02	0.02	0.00			
145	Contributii pt concedii si indemnizatii	10.03.06	0.16	0.00	0.06	0.05	0.05	0.00			
146	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100.41	0.00	28.74	24.69	22.51	24.47	105.68	109.23	126.90
147	Bunuri si servicii	20.01	95.20	0.00	27.74	24.69	21.00	21.77			
148	Materiale pentru curatenie	20.01.02	1.40	0.00	0.40	0.00	0.50	0.50			
149	Incalzit, Iluminat si forta motrica	20.01.03	3.50	0.00	1.50	1.00	0.00	1.00			
150	Carburanti si lubrifianti	20.01.05	9.00	0.00	5.00	4.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
151	Materiale si prestari de servicii cu caracter functional	20.01.09	79.03	0.00	20.84	19.69	20.50	18.00			
152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.27	0.00	0.00	0.00	0.00	2.27			
154	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.70	0.00	0.00	0.00	0.00	2.70			
155	Deplasari interne, detașări, transferari	20.06.01	2.70	0.00	0.00	0.00	0.00	2.70			
156	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2.51	0.00	1.00	0.00	1.51	0.00			
157	Alte cheltuieli cu bunuri si servicii	20.30.30	2.51	0.00	1.00	0.00	1.51	0.00			
175	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	44.08	0.00	11.38	10.00	10.00	12.70	46.16	47.19	48.22
176	Invatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	2.70	0.00	0.00	0.00	0.00	2.70	2.70	2.70	2.70
177	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2.70	0.00	0.00	0.00	0.00	2.70	2.70	2.70	2.70
178	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.70	0.00	0.00	0.00	0.00	2.70	2.70	2.70	2.70
179	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.70	0.00	0.00	0.00	0.00	2.70			
180	Deplasari interne, detașări, transferari	20.06.01	2.70	0.00	0.00	0.00	0.00	2.70			
185	Invatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	2.70	0.00	0.00	0.00	0.00	2.70	2.70	2.70	2.70
186	Invatamant secundar inferior	65.10.04.01	2.70	0.00	0.00	0.00	0.00	2.70	2.70	2.70	2.70
206	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	41.38	0.00	11.38	10.00	10.00	10.00	43.46	44.49	45.52
207	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41.38	0.00	11.38	10.00	10.00	10.00	43.46	44.49	45.52
208	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15.01	0.00	6.48	5.31	2.99	0.23	15.01	15.01	15.01
209	Cheltuieli salariale in bani	10.01	11.00	0.00	5.00	4.00	2.00	0.00			
210	Salarii de baza	10.01.01	11.00	0.00	5.00	4.00	2.00	0.00			
211	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.01	0.00	1.48	1.31	0.99	0.23			
212	Contributii de asigurari sociale de stat	10.03.01	3.03	0.00	1.10	1.00	0.70	0.23			
213	Contributii de asigurari de somaj	10.03.02	0.12	0.00	0.05	0.04	0.03	0.00			
214	Contributii de asigurari sociale de sanatate	10.03.03	0.64	0.00	0.25	0.20	0.19	0.00			
215	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.06	0.00	0.02	0.02	0.02	0.00			
216	Contributii pt concedii si indemnizatii	10.03.06	0.16	0.00	0.06	0.05	0.05	0.00			
217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26.37	0.00	4.90	4.69	7.01	9.77	28.45	29.48	30.51
218	Bunuri si servicii	20.01	23.86	0.00	3.90	4.69	5.50	9.77			
219	Materiale pentru curatenie	20.01.02	1.40	0.00	0.40	0.00	0.50	0.50			
220	Incalzit, Iluminat si forta motrica	20.01.03	3.50	0.00	1.50	1.00	0.00	1.00			
221	Materiale si prestari de servicii cu caracter functional	20.01.09	16.69	0.00	2.00	3.69	5.00	6.00			
222	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.27	0.00	0.00	0.00	0.00	2.27			
224	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2.51	0.00	1.00	0.00	1.51	0.00			
225	Alte cheltuieli cu bunuri si servicii	20.30.30	2.51	0.00	1.00	0.00	1.51	0.00			
227	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	41.38	0.00	11.38	10.00	10.00	10.00	43.46	44.49	45.52
232	Camine culturale	67.10.03.07	41.38	0.00	11.38	10.00	10.00	10.00	43.46	44.49	45.52
252	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69
261	Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
262	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69
263	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69
264	Bunuri si servicii	20.01	71.34	0.00	23.84	20.00	15.50	12.00			
265	Carburanti si lubrifianti	20.01.05	9.00	0.00	5.00	4.00	0.00	0.00			
266	Materiale si prestari de servicii cu caracter functional	20.01.09	62.34	0.00	18.84	16.00	15.50	12.00			
271	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69
272	Salubritate	74.10.05.01	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69

Conducatorul institutiei,

**AVASALOAIE FLORINEL RĂDUȚU**

Conducatorul compartimentului financiar-contabil,

**BOGHEAN ELENA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	115.42	0.00	35.22	30.00	25.50	24.70	120.69	124.24	141.91
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	25.42	0.00	12.72	5.00	3.00	4.70	26.69	27.24	27.77
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	25.42	0.00	12.72	5.00	3.00	4.70	26.69	27.24	27.77
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	4.08	0.00	1.38	0.00	0.00	2.70	4.16	4.19	4.22
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	4.08	0.00	1.38	0.00	0.00	2.70	4.16	4.19	4.22
12	Venituri din concesiuni si inchirieri	30.10.05	4.08	0.00	1.38	0.00	0.00	2.70	4.16	4.19	4.22
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	4.08	0.00	1.38	0.00	0.00	2.70	4.16	4.19	4.22
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	21.34	0.00	11.34	5.00	3.00	2.00	22.53	23.05	23.55
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	21.34	0.00	11.34	5.00	3.00	2.00	22.53	23.05	23.55
24	Venituri din prestari de servicii	33.10.08	21.34	0.00	11.34	5.00	3.00	2.00	22.53	23.05	23.55
48	IV. SUBVENTII (cod 00.18)	00.17	90.00	0.00	22.50	25.00	22.50	20.00	94.00	97.00	114.14
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	90.00	0.00	22.50	25.00	22.50	20.00	94.00	97.00	114.14
54	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	90.00	0.00	22.50	25.00	22.50	20.00	94.00	97.00	114.14
55	Subventii pentru institutii publice	43.10.09	90.00	0.00	22.50	25.00	22.50	20.00	94.00	97.00	114.14
<b>59</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>115.42</b>	<b>0.00</b>	<b>35.22</b>	<b>30.00</b>	<b>25.50</b>	<b>24.70</b>	120.69	124.24	141.91
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115.42	0.00	35.22	30.00	25.50	24.70	120.69	124.24	141.91
61	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15.01	0.00	6.48	5.31	2.99	0.23	15.01	15.01	15.01
62	Cheltuieli salariale in bani	10.01	11.00	0.00	5.00	4.00	2.00	0.00			
63	Salarii de baza	10.01.01	11.00	0.00	5.00	4.00	2.00	0.00			
88	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.01	0.00	1.48	1.31	0.99	0.23			
89	Contributii de asigurari sociale de stat	10.03.01	3.03	0.00	1.10	1.00	0.70	0.23			
90	Contributii de asigurari de somaj	10.03.02	0.12	0.00	0.05	0.04	0.03	0.00			
91	Contributii de asigurari sociale de sanatate	10.03.03	0.64	0.00	0.25	0.20	0.19	0.00			
92	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.06	0.00	0.02	0.02	0.02	0.00			
94	Contributii pt concedii si indemnizatii	10.03.06	0.16	0.00	0.06	0.05	0.05	0.00			
95	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100.41	0.00	28.74	24.69	22.51	24.47	105.68	109.23	126.90
96	Bunuri si servicii	20.01	95.20	0.00	27.74	24.69	21.00	21.77			
98	Materiale pentru curatenie	20.01.02	1.40	0.00	0.40	0.00	0.50	0.50			
99	Incalzit, Iluminat si forta motrica	20.01.03	3.50	0.00	1.50	1.00	0.00	1.00			
101	Carburanti si lubrifianti	20.01.05	9.00	0.00	5.00	4.00	0.00	0.00			
105	Materiale si prestari de servicii cu caracter functional	20.01.09	79.03	0.00	20.84	19.69	20.50	18.00			
106	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.27	0.00	0.00	0.00	0.00	2.27			
120	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.70	0.00	0.00	0.00	0.00	2.70			
121	Deplasari interne, detașări, transferari	20.06.01	2.70	0.00	0.00	0.00	0.00	2.70			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
144	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2.51	0.00	1.00	0.00	1.51	0.00			
152	Alte cheltuieli cu bunuri si servicii	20.30.30	2.51	0.00	1.00	0.00	1.51	0.00			
<b>781</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>44.08</b>	<b>0.00</b>	<b>11.38</b>	<b>10.00</b>	<b>10.00</b>	<b>12.70</b>	46.16	47.19	48.22
<b>782</b>	<b>Invatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.70</b>	2.70	2.70	2.70
783	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2.70	0.00	0.00	0.00	0.00	2.70	2.70	2.70	2.70
818	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.70	0.00	0.00	0.00	0.00	2.70	2.70	2.70	2.70
843	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.70	0.00	0.00	0.00	0.00	2.70			
844	Deplasari interne, detașări, transferari	20.06.01	2.70	0.00	0.00	0.00	0.00	2.70			
<b>963</b>	<b>Invatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03)</b>	<b>65.10.04</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.70</b>	2.70	2.70	2.70
<b>964</b>	<b>Invatamant secundar inferior</b>	<b>65.10.04.01</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.70</b>	2.70	2.70	2.70
<b>1160</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>41.38</b>	<b>0.00</b>	<b>11.38</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	43.46	44.49	45.52
1161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41.38	0.00	11.38	10.00	10.00	10.00	43.46	44.49	45.52
1162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15.01	0.00	6.48	5.31	2.99	0.23	15.01	15.01	15.01
1163	Cheltuieli salariale in bani	10.01	11.00	0.00	5.00	4.00	2.00	0.00			
1164	Salarii de baza	10.01.01	11.00	0.00	5.00	4.00	2.00	0.00			
1189	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.01	0.00	1.48	1.31	0.99	0.23			
1190	Contributii de asigurari sociale de stat	10.03.01	3.03	0.00	1.10	1.00	0.70	0.23			
1191	Contributii de asigurari de somaj	10.03.02	0.12	0.00	0.05	0.04	0.03	0.00			
1192	Contributii de asigurari sociale de sanatate	10.03.03	0.64	0.00	0.25	0.20	0.19	0.00			
1193	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.06	0.00	0.02	0.02	0.02	0.00			
1195	Contributii pt concedii si indemnizatii	10.03.06	0.16	0.00	0.06	0.05	0.05	0.00			
1196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	26.37	0.00	4.90	4.69	7.01	9.77	28.45	29.48	30.51
1197	Bunuri si servicii	20.01	23.86	0.00	3.90	4.69	5.50	9.77			
1199	Materiale pentru curatenie	20.01.02	1.40	0.00	0.40	0.00	0.50	0.50			
1200	Incalzit, iluminat si forta motrica	20.01.03	3.50	0.00	1.50	1.00	0.00	1.00			
1206	Materiale si prestari de servicii cu caracter functional	20.01.09	16.69	0.00	2.00	3.69	5.00	6.00			
1207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.27	0.00	0.00	0.00	0.00	2.27			
1245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2.51	0.00	1.00	0.00	1.51	0.00			
1253	Alte cheltuieli cu bunuri si servicii	20.30.30	2.51	0.00	1.00	0.00	1.51	0.00			
<b>1338</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>41.38</b>	<b>0.00</b>	<b>11.38</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	43.46	44.49	45.52
<b>1343</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>41.38</b>	<b>0.00</b>	<b>11.38</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	43.46	44.49	45.52
<b>1539</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>71.34</b>	<b>0.00</b>	<b>23.84</b>	<b>20.00</b>	<b>15.50</b>	<b>12.00</b>	74.53	77.05	93.69
<b>1724</b>	<b>Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.06)</b>	<b>74.10</b>	<b>71.34</b>	<b>0.00</b>	<b>23.84</b>	<b>20.00</b>	<b>15.50</b>	<b>12.00</b>	74.53	77.05	93.69
1725	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69
1760	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69
1761	Bunuri si servicii	20.01	71.34	0.00	23.84	20.00	15.50	12.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1766	Carburanti si lubrifianti	20.01.05	9.00	0.00	5.00	4.00	0.00	0.00			
1770	Materiale si prestari de servicii cu caracter functional	20.01.09	62.34	0.00	18.84	16.00	15.50	12.00			
1904	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69
1905	Salubritate	74.10.05.01	71.34	0.00	23.84	20.00	15.50	12.00	74.53	77.05	93.69

Conducatorul institutiei,

**AVASALOAIE FLORINEL RĂDUȚU**

Conducatorul compartimentului financiar-contabil,

**BOGHEAN ELENA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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